



Financial Year - 2023-24

CSIR-CBRI, Roorkee (1)

Budget Heads (Rupees in lakh)	Govt. Grant			LRF			HRF			Gen. Receipts	Gross Total
	Projects	Non-Projects	Total	Projects	Non-Projects	Total	Projects	Non-Projects	Total		
	A	B	C(A+B)	D	E	F(D+E)	G	H	I(G+H)		
1. NATIONAL LAB.											
A. Grants-in-Aid - Salaries											
1. Salary & Sal. Linked Allowances		2900.000	2900.000			0.000			0.000		2900.000
2. Other Allowances						0.000			0.000		0.000
(i) Re-imburs. of Med.Exp./CGHS/Med.charges		25.000	25.000			0.000			0.000		25.000
(ii) Overtime Allowance / Honorarium		2.000	2.000			0.000			0.000		2.000
(iii) Leave Travel Concession		20.000	20.000			0.000			0.000		20.000
(iv) T.A. (India)	0.000	10.000	10.000	0.000		0.000	0.000		0.000		10.000
(v) T.A. (Foreign)	0.000		0.000	0.000		0.000	0.000		0.000		0.000
(vi) Professional Update Allowance			0.000			0.000			0.000		0.000
Total Other Allowances (i to vi)	0.000	57.000	57.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	57.000
A. Total Salaries (1+2)	0.000	2957.000	2957.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	2957.000
B. Grants-in-Aid - General											
3. P-04 Contingencies	0.000		0.000	0.000		0.000	0.000		0.000		0.000
5. P-05 H.R.D.			0.000			0.000			0.000		0.000
5. P-06 Lab. Maintenance			0.000			0.000			0.000		0.000
5. P-701 Staff Qrs. Maintenance			0.000	0.000		0.000	0.000		0.000		0.000
6. P-07 Chemical/Consum. & Other Res. Exp.	0.000		0.000	0.000		0.000	0.000		0.000		0.000
7. P-804 Pension & Other Retirement benefits/NPS-Council Contribution		3300.000	3300.000			0.000			0.000		3300.000
8. P806- Advance			0.000			0.000			0.000		0.000
(i) Conveyance/Computer Advance			0.000			0.000			0.000		0.000
(ii) House Building Advance			0.000			0.000			0.000		0.000
9. Other Heads (for CSIR Hqrs only)			0.000			0.000			0.000		0.000
10. P-801 and P-62 ISTADS			0.000			0.000			0.000		0.000
11. P-803 PPD/TNBD			0.000			0.000			0.000		0.000
12. P-805 HRO			0.000			0.000			0.000		0.000
13. P-80508 RAB			0.000			0.000			0.000		0.000
14. P-807 Publicity & Exhibition			0.000			0.000			0.000		0.000
15. P80805 CSIR Guest Houses (Science Centre)			0.000			0.000			0.000		0.000
16. P80806 Calibrations			0.000			0.000			0.000		0.000
17. P-18 IPTM			0.000			0.000			0.000		0.000
18. P-61 NMITLI (Recurring)			0.000			0.000			0.000		0.000
B. Total GIA-General (3 to 18)	0.000	3300.000	3300.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	3300.000
C. Grants for Creation of Capital Assets											
1. P-50 Land Cost			0.000			0.000			0.000		0.000
2. P-50 Works & Services/Elec. Install.(Lumpsum)			0.000			0.000			0.000		0.000
3. P-50 Works & Services/Elec. Installations (Other)	0.000		0.000	0.000		0.000	0.000		0.000		0.000
4. P-50 App. & Equip/Computer Equipments	0.000		0.000	0.000		0.000	0.000		0.000		0.000
5. P-50 Workshop Machinery	0.000		0.000	0.000		0.000	0.000		0.000		0.000
6. P-50 Office Equipments	0.000		0.000	0.000		0.000	0.000		0.000		0.000
7. P-50 Furniture & Fittings			0.000			0.000			0.000		0.000
8. P-50 Library (Books/Journals/e-Journals)			0.000			0.000			0.000		0.000
9. P-50 Model & Exhibits			0.000			0.000			0.000		0.000
10. P-50 Vehicles			0.000			0.000			0.000		0.000
11. P-50 Tools & Plants			0.000			0.000			0.000		0.000
12. P-50 Software development/procurement/LAN/WAN			0.000			0.000			0.000		0.000
13. P-26 ICT			0.000			0.000			0.000		0.000
14. P-702 Staff Qrs.(Construction) (Lumpsum)			0.000			0.000			0.000		0.000
15. P-702 Staff Qrs.(Construction) (Other)			0.000			0.000			0.000		0.000
16. P-51 NMITLI (Capital)			0.000			0.000			0.000		0.000
C. Total Capital (1 to 16)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total National Labs. (A+B+C)	0.000	6257.000	6257.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6257.000
D. Capacity Building and Human Resource Development	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total (A+B+C+D)											

Digitally signed by ZAHOR AHMAD
WANI (1)
Date: Sat Mar 25 17:27:45 IST 2023
Reason: Approved by Comp. Auth.