

**Council Of Scientific and Industrial Research**  
**Expenditure Report For the Year 2025\_26**

CBRI

CBRI

Statement of Expd. Upto 04-Heads	1.Sanction			1.Lab Grant			3.Expenditure		
	CSIR Project	INFRA	Total	2.Allocation			CSIR Project	INFRA	Total
				CSIR Project	INFRA	Total			
1. Salary & Sal. Linked Allowances	0	280700000	280700000	0	280700000	280700000	0	280700000	280700000
2. Other Allowances									
a. Re-imburs. of	0	1698014	1698014	0	1698014	1698014	0	1698014	1698014
b. Overtime Allowance / Honorarium	0	993770	993770	0	993770	993770	0	993770	993770
c. Leave Travel Concession	0	1657119	1657119	0	1657119	1657119	0	1657119	1657119
d. T.A. (India)	3860913	3300000	7160913	3860913	3300000	7160913	3860913	3300000	7160913
e. T.A. (Foreign)	260000	0	260000	260000	0	260000	260000	0	260000
f. Professional Update Allowance	0	0	0	0	0	0	0	0	0
3. Total Other Allowances (a to f)	4120913	7648903	11769816	4120913	7648903	11769816	4120913	7648903	11769816
A Total Salaries [GIA-S] (1+3)	4120913	288348903	292469816	4120913	288348903	292469816	4120913	288348903	292469816
4. P-04 Contingencies	3863387	21500000	25363387	3863387	21500000	25363387	3863387	21500000	25363387
5. P-05 H.R.D.	0	0	0	0	0	0	0	0	0
6. P-06 Lab. Maintenance	186775	33000000	33186775	186775	33000000	33186775	186775	33000000	33186775
7. P-701 Staff Qrs. Maintenance	0	3500000	3500000	0	3500000	3500000	0	3500000	3500000
8. P-07 Chemical/Consum & Other	20753029	10000000	30753029	20753029	10000000	30753029	20753029	10000000	30753029
9. P-504 Pension & Other retirement	0	559500000	559500000	0	559500000	559500000	0	559500000	559500000
10. P-801 and P-82 ISTDAS	0	0	0	0	0	0	0	0	0
11. P-803 PPD/TNBD	0	0	0	0	0	0	0	0	0
12. P-805 HRD	0	0	0	0	0	0	0	0	0
13. P-80508 RAB	0	0	0	0	0	0	0	0	0
14. P-807 Publicity & Exhibition	0	0	0	0	0	0	0	0	0
15. TAB	0	0	0	0	0	0	0	0	0
16. P80805 CSIR Guest Houses	0	0	0	0	0	0	0	0	0
17. P80806 Celebrations	0	0	0	0	0	0	0	0	0
18. P-16 IPTM	0	0	0	0	0	0	0	0	0
19.a) P-61 NMITLI (Recurring) (P61)	0	0	0	0	0	0	0	0	0
19.b) NMITLI (Recurring) (Projectwise)	0	0	0	0	0	0	0	0	0
B. Total other Revenue [GIA-G] (4)	24803191	627500000	652303191	24803191	627500000	652303191	24803191	627500000	652303191
<b>Capital</b>									
a) P-50 Land Cost	0	0	0	0	0	0	0	0	0
b) (i) P-50 Works & Services/Elec.	5561465	2765730	8327195	5561465	2765730	8327195	5561465	2765730	8327195
c) P-50 App. & Equip./Computer	20375048	25000000	45375048	20375048	25000000	45375048	20375048	25000000	45375048
d) P-50 Workshop Machinery	0	0	0	0	0	0	0	0	0
e) P-50 Office Equipments	0	0	0	0	0	0	0	0	0
f) P-50 Furniture & Fittings	0	4000000	4000000	0	4000000	4000000	0	4000000	4000000
g) i) P-50 Library (Books/Journals)	0	181665	181665	0	181665	181665	0	181665	181665
ii) P-50 Library (e-Journals)	0	0	0	0	0	0	0	0	0
h) P-50 Model & Exhibits	0	0	0	0	0	0	0	0	0
i) P-50 Vehicles	0	0	0	0	0	0	0	0	0
j) P-50 Tools & Plants	0	0	0	0	0	0	0	0	0
k) P-50 Software	0	7500000	7500000	0	7500000	7500000	0	7500000	7500000
m) (i) P-702 Staff Qrs. (Construction)	0	9022609	9022609	0	9022609	9022609	0	9022609	9022609
n) P-61 NMITLI (Capital)	0	0	0	0	0	0	0	0	0
C.Total Capital [GIA-C] (a to n)	25936513	48470004	74406517	25936513	48470004	74406517	25936513	48470004	74406517
<b>Total Nat. Labs. (A+B+C)</b>	<b>54860617</b>	<b>964318907</b>	<b>1019179524</b>	<b>54860617</b>	<b>964318907</b>	<b>1019179524</b>	<b>54860617</b>	<b>964318907</b>	<b>1019179524</b>
Fellowship & Scholarship	0	0	0	0	0	0	0	0	0
Research Scheme	0	0	0	0	0	0	0	0	0
Total Capacity Building & HRD	0	0	0	0	0	0	0	0	0
<b>P906- Advance</b>									
(i) Conveyance/Computer Advance	0	0	0	0	0	0	0	0	0
(ii) House Building Advance	0	0	0	0	0	0	0	0	0

04/06/2026

अनुभाग अधिकारी  
केंद्रीय भवन अनुसंधान संस्थान  
रुड़की - 247667

RPBD

Budget Allocation List of Projects(2025-26)

Sl. No.	Project No	Project Title	Group	PI	Start Date	End Date	Apparatus & Equipments	Work & Services	Total (A)	Chemicals & Consumables	Contingencies	Maintenance	TA(India/Abroad)	Tech HR	Other Research Expenditure(ORE)	Total (B)	Total Sanctioned Cost (Lakh)	Present Status
							Capital (A)	Recurring (B)										
1	HCP002502	CSIR Integrated Skill Initiative Phase-III	APEE	Ashish Pippal	Apr. 2025	Mar.2030	9.00	0.00	9.00	48.00	75.00	0.00	20.00	45.00	5.00	193.00	202.00	Ongoing
2	MMP015203	CSIR League for AI-Based Industrial Manifestation (CLAIM)	APEE	Anindya Pain	Jun. 2025	Mar.2028	26.58	3.54	30.13	4.50	6.50	0.00	7.50	57.46	9.00	84.96	115.08	Ongoing
3	MMP055202	Assessment and Mitigation Strategy for Geo-Hazard in the Himalaya (AMOGH)	GECH	Anindya Pain	Apr. 2025	Mar.2028	95.00	0.00	95.00	32.00	13.00	0.00	20.00	143.90	36.00	244.90	339.90	Ongoing
4	MMP045201	Smart Village	APEE	Kishore S. Kulkarni	Sep. 2025	Mar.2028	410.00	0.00	410.00	36.00	50.00	38.00	75.00	283.00	84.00	566.00	976.00	Ongoing
5	IHP250001	Design And Drawing of gas-based pollution free brick kiln technology	FSE	Neeraj Jain	Jul. 2025	Mar.2026	0.00	0.00	0.00	4.00	2.00	0.00	0.00	6.00	3.00	15.00	15.00	Completed
6	IHP250002	Performance Evaluation of Structural Element of Hybrid CFST Building	ACSC	Prasanta Kar	Jul. 2025	Mar.2026	0.00	0.00	0.00	10.40	2.00	0.00	0.00	16.00	6.60	35.00	35.00	Completed
7	IHP250003	Building Solution for High Altitude Regions of India (CBRI HARI Project)	APEE	Nagesh Babu Balam	Jul. 2025	Mar.2026	0.00	0.00	0.00	4.00	1.00	0.00	0.00	15.00	1.00	21.00	21.00	Completed
8	IHP240003	Low carbon building construction material A derived from traditional knowledge of North Western Himalayan Region	APEE	Anup Kumar Prasad	Apr. 2024	Mar.2026	0.00	0.00	0.00	2.00	6.00	0.00	0.00	18.00	4.00	30.00	30.00	Completed
9	FBR040304	The development of photovoltaic/thermal (PVT) collector for the generation of electricity and hot water	APEE	Tabish Alam	Apr. 2024	Mar.2026	5.00	0.00	5.00	6.00	1.40	0.00	2.00	13.20	2.40	25.00	30.00	Completed
10	FR40301	Design and development of a novel hybrid radiative sky cooling system: Harnessing the night sky for low carbon cooling	APEE	Veena Chaudhary	Jul. 2024	Mar.2026	17.00	3.00	20.00	18.00	8.28	0.00	5.00	18.72	10.00	60.00	80.00	Completed
11	FTT40503	Sustainable hybrid solar assisted heat pump system for N-E Region and High-altitude region: (Combination of active and passive approach) for domestic and commercial purpose.	APEE	Chandan Swaroop Meena	Apr. 2024	Mar.2026	16.00	4.00	20.00	9.88	2.00	0.00	2.00	10.80	4.32	29.00	49.00	Completed
12	HCP0048	Carbon capture, utilization and storage, CO2 utilization in building construction	APEE	Kishore S. Kulkarni	Apr. 2023	Mar.2026	75.00	0.00	75.00	29.00	3.00	6.00	4.00	33.00	18.00	93.00	168.00	Completed
13	IHP240002	Development of indigenous construction chemicals: superplasticizer for concrete and TiO2 for paint applications	BMES	Sandeep Gupta	Apr. 2024	Mar.2026	0.00	0.00	0.00	15.80	1.00	0.00	0.00	6.60	1.60	25.00	25.00	Completed
14	IHP240001	Predictive energy management system using IoT and machine learning for efficient living	CAR	Chandrabhan Patel/ Kantilal	Apr. 2024	Mar.2026	0.00	0.00	0.00	8.00	3.00	0.00	0.00	15.00	6.00	32.00	32.00	Completed
15	FTT40504	Improvement and field demonstration of in house developed machinery for automation in building construction and services	CAR	R S Blohi/ S K Panigrahi	Apr. 2024	Mar.2026	25.00	0.00	25.00	24.00	2.00	0.00	4.00	11.00	9.00	50.00	75.00	Completed
16	NCP040304	IoT enabled snow avalanche monitoring and early warning system	CAR	Chandrabhan Patel	Apr. 2024	Mar.2026	10.00	0.00	10.00	21.00	2.00	0.00	10.00	24.00	7.00	64.00	74.00	Completed
17	HCP0101	Jigyasa 2.0 Programme with the concept of N Virtual Lab Integrated (CVI)	ODS	Nadeem Ahmad	Apr. 2022	Mar.2026	8.00	0.00	8.00	12.00	12.00	0.00	8.00	33.60	16.00	81.60	89.60	Completed
18	OLP2303	Development of a portable standalone air disinfectant and purification device with enhanced indoor air quality	APEE	Tabish Alam	Oct.2023	Dec.2025	2.00	5.50	7.50	0.50	0.50	0.50	0.00	0.00	3.00	4.50	12.00	Completed
19	OLP2306	Development of eco-friendly pyrotechnic composite for aerosol fire extinguishment system	FSE	Raj Kumar	Oct.2023	Dec.2025	3.00	0.00	3.00	4.00	1.00	0.00	0.00	0.00	6.00	11.00	14.00	Completed